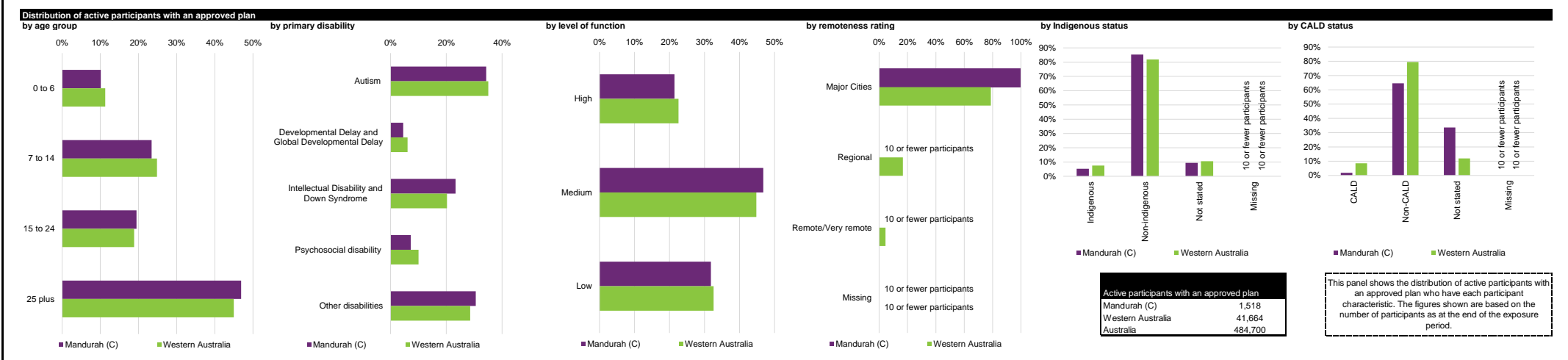


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Mandurah (C) | Support Category: All | All Participants

Participant profile

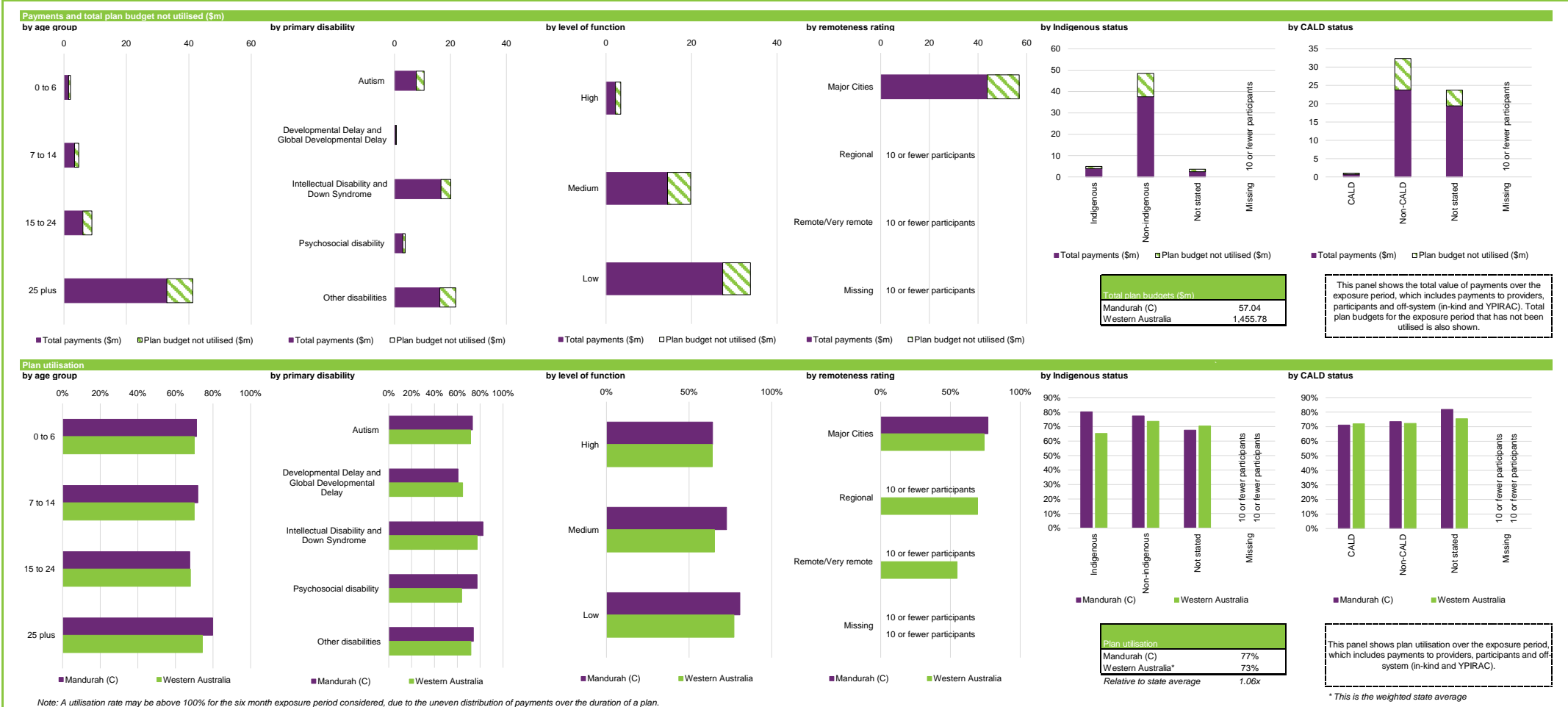
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



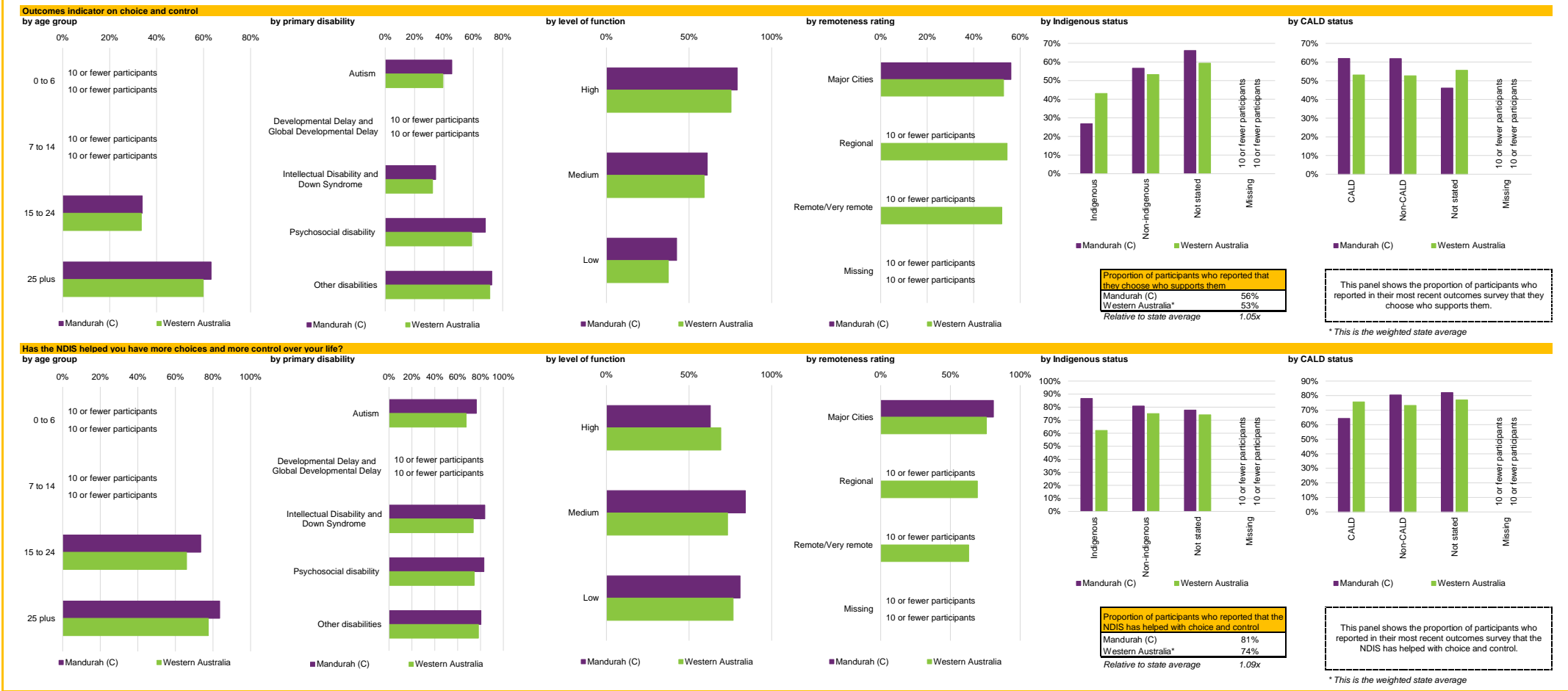
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Mandurah (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	915	100	9.2	1.1	1,175	0.7	758	65%	57%	82%
Daily Activities	839	117	7.2	29.0	34,526	25.1	29,959	87%	56%	83%
Community	899	79	11.3	10.9	12,228	8.3	9,327	76%	53%	82%
Transport	655	29	22.6	0.9	1,436	0.9	1,421	99%	51%	84%
Core total	1,279	205	6.2	41.9	32,723	35.1	27,405	84%	56%	82%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	63%	79%
Daily Activities	1,486	134	10.9	8.8	6,018	5.7	3,891	65%	56%	82%
Employment	117	15	7.8	0.6	5,437	0.3	2,301	42%	47%	73%
Relationships	176	28	6.3	1.0	5,938	0.5	2,793	47%	13%	71%
Social and Civic	156	27	5.8	0.6	4,122	0.3	1,707	41%	46%	79%
Support Coordination	567	85	6.7	1.1	1,962	0.7	1,320	67%	46%	82%
Capacity Building total	1,480	190	7.8	12.6	8,519	7.8	5,253	62%	56%	82%
Capital										
Assistive Technology	459	79	5.8	2.2	4,893	0.9	2,042	42%	61%	81%
Home Modifications	74	15	4.9	0.3	4,522	0.1	1,829	40%	58%	87%
Capital total	478	88	5.4	2.6	5,399	1.1	2,244	42%	60%	82%
All support categories	1,518	333	4.6	57.0	37,577	43.9	28,918	77%	56%	81%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.